## **Board of County Commissioners**

**Commission Operations** 

Seminole County

http://www.co.seminole.fl.us/elected/bcc/

## Mission

To formulate policies that fulfill County government's responsibilities as identified in the County Charter, Florida Statutes, and the State Constitution, for the purpose of providing quality services to the citizens of Seminole County.

## **Business Strategy**

Seminole County is served by a five-member Board of County Commissioners, elected by the voters at large to represent the County's five districts. The Board is the Legislative Branch of County government and is charged with governing the jurisdiction of Seminole County per applicable Florida Statutes. The Board takes official action through creation of policies, ordinances and resolutions at advertised public hearings and public meetings, and conducts work sessions as needed to discuss matters of general importance to the County.

## Objectives

Set policies for the operation of County government in order to provide services to the public that are cost-effective, efficient in delivery, and add value to the community.

Communicate with the public to ensure that County policies reflect the interests of the citizens.

Provide information to the public to keep them informed of Seminole County's policies, services and direction.

Participate in community organizations so that policy decisions are made with as much information as possible.

Support County functions and the efforts of County employees.

Department: Division:		ADMINISTRATIVE OFFICES Seminole County BOARD OF COUNTY COMMISSIONERS			
Section:	<del></del> .	OPERATION	<b>VS</b>		FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		653,898			į.
Operating Services		74,445	83,512	45,767	-45.2%
Capital Outlay		0	0	0	İ
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		728,343	758,345	755,529	-0.4%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES	5	728,343	758,345	755,529	-0.4%
FUNDING SOURCE(S)					
General Fund	·(a)	728,343	758,345	755,529	-0.4%
TOTAL FUNDING SOURCE Full Time Positions	(8)	728,343	758,345	755,529	-0.4%
Part-Time Positions		10 0	10	10	
New Programs and Highlig	ha fa . Fi 1 X		0	0	<u> </u>